

GRANT SUMMARY SHEET

Grant Name: Friends of Warner Park SWEAT 22-22

Department: PARKS & RECREATION

Grantor: FRIENDS OF WARNER PARKS

**Pass-Through Grantor
(If applicable):**

Total Award this Action: \$38,154.59

Cash Match \$0.00

Department Contact: Alan Enzo
862-8400

Status: CONTINUATION

Program Description:

Provides funding for additional labor for Summer maintenance and programs in Warner Parks. As Friends of Warner Parks has recently adopted the same fiscal year as Metro government, the FY22 grant will cover the last 6 months of FY22, as the first half is already covered by the previously approved calendar-year grant. The new FY22 grant period begins January 1, 2022 and ends June 30, 2022.

Plan for continuation of services upon grant expiration:

This grant is recurring and is expected to continue indefinitely. Should funds become unavailable the Parks Department will evaluate the availability of other resources for funding.

B.A. Initials

^{DS}
RW

5331

Grants Tracking Form

Part One

Pre-Application <input type="radio"/>		Application <input type="radio"/>		Award Acceptance <input checked="" type="radio"/>		Contract Amendment <input type="radio"/>	
Department	Dept. No.	Contact		Phone	Fax		
PARKS & RECREATION	040	Alan Enzo		862-8400	862-8414		
Grant Name:	Friends of Warner Park SWEAT 22-22						
Grantor:	FRIENDS OF WARNER PARKS			Other:			
Grant Period From:	01/01/22	(applications only) Anticipated Application Date:					
Grant Period To:	12/31/22	(applications only) Application Deadline:					
Funding Type:	OTHER	Multi-Department Grant		<input type="checkbox"/> If yes, list below.			
Pass-Thru:		Outside Consultant Project:		<input type="checkbox"/>			
Award Type:	OTHER	Total Award:		\$38,154.59			
Status:	CONTINUATION	Metro Cash Match:		\$0.00			
Metro Category:	Est. Prior.	Metro In-Kind Match:		\$0.00			
CFDA #	N/A	Is Council approval required?		<input checked="" type="checkbox"/>			
Project Description:	Provides funding for additional labor for Summer maintenance and programs in Warner Parks. As Friends of Warner Parks has recently adopted the same fiscal year as Metro government, the FY22 grant will cover the last 6 months of FY22, as the first half is already covered by the previously approved calendar-year grant. The new FY22 grant period begins January 1, 2022 and ends June 30, 2022.						
Plan for continuation of service after expiration of grant/Budgetary Impact:		This grant is recurring and is expected to continue indefinitely. Should funds become unavailable the Parks Department will evaluate the availability of other resources for funding.					
How is Match Determined?							
Fixed Amount of \$		or		% of Grant		Other: <input checked="" type="checkbox"/>	
Explanation for "Other" means of determining match:							
For this Metro FY, how much of the required local Metro cash match:							
Is already in department budget?		N/A		Fund		Business Unit	
Is not budgeted?				Proposed Source of Match:			
(Indicate Match Amount & Source for Remaining Grant Years in Budget Below)							
Other:							
Number of FTEs the grant will fund:		1.42		Actual number of positions added:		0.00	
Departmental Indirect Cost Rate		21.63%		Indirect Cost of Grant to Metro:		\$8,252.84	
*Indirect Costs allowed? <input type="radio"/> Yes <input checked="" type="radio"/> No		% Allow.		Ind. Cost Requested from Grantor:		\$0.00 in budget	
*(If "No", please attach documentation from the grantor that indirect costs are not allowable. See Instructions)							
Draw down allowable? <input type="checkbox"/>							
Metro or Community-based Partners:							

Part Two

Grant Budget										
Budget Year	Metro Fiscal Year	Federal Grantor	State Grantor	Other Grantor	Local Match Cash	Match Source (Fund, BU)	Local Match In-Kind	Total Grant Each Year	Indirect Cost to Metro	Ind. Cost Neg. from Grantor
Yr 1	FY22			\$38,154.59	\$0.00		\$0.00	\$38,154.59	\$8,252.84	\$0.00
Yr 2	FY__									
Yr 3	FY__									
Yr 4	FY__									
Yr 5	FY__									
Total		\$0.00	\$0.00	\$38,154.59	\$0.00		\$0.00	\$38,154.59	\$8,252.84	\$0.00
Date Awarded:		09/08/21			Tot. Awarded:		\$38,154.59		Contract#: LETTER	
(or) Date Denied:					Reason:					
(or) Date Withdrawn:					Reason:					

Contact: trinity.weathersby@nashville.gov
vaughn.wilson@nashville.gov

Rev. 04/23/09
5331

GCP RECEIVED 9/20/21

GCP APPROVED 9/21/21

TW



METROPOLITAN BOARD OF PARKS AND RECREATION

Centennial Park Office
Park Plaza at Oman Street
Nashville, TN 37201

(615) 862-8400
Fax (615) 862-8414
www.nashville.gov/parks

Monique Horton Odom, Director

September 8, 2021

Friends of Warner Parks
Ms. Jenny Hannon, President
50 Vaughn Road
Nashville, TN 37221

Dear Ms. Hannon:

The Metropolitan Board of Parks and Recreation, on Tuesday, September 7, 2021 accepted S.W.E.A.T. staffing grant from Friends of Warner Parks in the amount of \$38,154.59 to cover January 1, 2022 thru June 30, 2022. The grant will be distributed via quarterly reimbursements to Metro Parks as detailed below:

• M&R Worker- Step 1 (5 positions)	\$22,853.65
• M&R Worker -Step 2	\$ 9,826.29
• M&R Worker -Step 2	\$ 5,474.65
Total	\$38,154.59

Friends of Warner Parks will reimburse grant total amounts exceeded due to hourly wage changes or COLA, etc. This donation does not require a matching donation, nor any type of further fulfillment by Metro Parks.

If further information is needed regarding the donation process, please contact Mr. Alan Enzo of my staff; he may be reached at 615 862-8400. On behalf of Metro Parks, thank you for this generous contribution to our parks system.

Sincerely,

Monique Horton Odom, Director
and Secretary to the Board

- c: Ms. Chinita White
- Mr. Alan Enzo
- Mr. Rick Taylor
- Mr. Stevon Neloms
- Mr. Jim Hester

"It is the mission of Metro Parks and Recreation to sustainably and equitably provide everyone in Nashville with an inviting network of parks and greenways that offer health, wellness and quality of life through recreation, conservation and community"



FOR ADA ACCOMMODATIONS, PLEASE CONTACT 615-862-8400

WE ARE AN EQUAL OPPORTUNITY EMPLOYER



July 28, 2021

Metropolitan Board of Parks and Recreation
511 Oman St.
Nashville, TN 37203

RE: Friends of Warner Parks – FOWP SWEAT FY22 grant

Dear Parks Board Members,

I am writing to request that the Metropolitan Board of Parks and Recreation accept a **S.W.E.A.T. grant** from Friends of Warner Parks to be included on the agenda of the September 2021 board meeting. As Friends of Warner Parks has recently adopted the same fiscal year as Metro government, the FY22 grant will cover the last 6 months of FY22, as the first half is already covered by the previously approved calendar year grant. The new FY22 grant period begins January 1, 2022 and ends June 30, 2022. It will be used for the items detailed below.

GRANT TO BE DISTRIBUTED VIA QUARTERLY REIMBURSEMENT TO METRO PARKS

M & R Worker – Step 1	\$4,570.73
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M & R Worker – Step 1	\$4,570.73
M & R Worker – Step 2	\$9,826.29
<u>M & R Worker – Step 2</u>	<u>\$5,474.65</u>

TOTAL: \$38,154.59

Please see calculations attached. Note that Quarterly Grant Reimbursements will reflect actual salaries and hours worked. If the grant total stated above is exceeded due to hourly wage changes or COLA, etc., it is understood that Friends of Warner Parks will reimburse these amounts.

Thank you once again for the opportunity to work in partnership with the Board of Parks and Recreation for the benefit of Warner Parks. If you have any questions about this request, please do not hesitate to call me at 615-370-8053.

Sincerely,

Jenny Hannon
President

FOWP FY22 SWEAT GRANT CALCULATIONS

**FOWP SWEAT GRANT - FY22 -
SPLIT BY FIRST 6 MONTHS AND
LAST 6 MONTHS OF FISCAL YEAR**

****FOR COUNCIL - ONLY NEED LAST 6 MONTHS OF FY22 - JAN 1, 2022 - JUNE 30, 2022 (Old 2021 grant already covering first half of FY22 July 1, 2021 - December 31, 2021):**

ID Description	Name	Description	Calculated hours	FTE	Hourly (Annual/2080)	Regular Pay Position budget calculated from total hourly rate	OASDI Social Security tax (6.2%)	SSN Medicare tax (1.45%)	Total FY22 Grant Budget	7/1/21 - 12/31/21 (# hours)	Total FY22 7/1/21 - 12/31/21	1/1/22 - 6/30/22 (# hours)	Total FY22 1/1/22 - 6/30/22
FOWP SWEAT GRANT - ALL FY22													
SUMMER 2021 SWEAT													
M & R Worker - Step 1	Vacant	8 hours per day for 40 days	320	0.15	\$ 15.61	\$ 4,995.20	\$ 309.70	\$ 72.43	5,377.33	144	\$ 2,294.37		
M & R Worker - Step 1	Vacant	8 hours per day for 40 days	320	0.15	\$ 15.61	\$ 4,995.20	\$ 309.70	\$ 72.43	5,377.33	144	\$ 2,294.37		
M & R Worker - Step 1	Vacant	8 hours per day for 40 days	320	0.15	\$ 15.61	\$ 4,995.20	\$ 309.70	\$ 72.43	5,377.33	144	\$ 2,294.37		
M & R Worker - Step 1	Vacant	8 hours per day for 40 days	320	0.15	\$ 15.61	\$ 4,995.20	\$ 309.70	\$ 72.43	5,377.33	144	\$ 2,294.37		
M & R Worker - Step 1	Vacant	8 hours per day for 40 days	320	0.15	\$ 15.61	\$ 4,995.20	\$ 309.70	\$ 72.43	5,377.33	144	\$ 2,294.37		
M & R Worker - Step 2	Vacant	8 hours per day for 50 days	400	0.19	\$ 16.30	\$ 6,520.00	\$ 404.24	\$ 94.54	7,018.78	144	\$ 2,395.79		
TOTAL:									33,905.44		\$ 13,867.64		
WINTER 2022 SWEAT													
M & R Worker - Step 2	Vacant	8 hours per day for 70 days	560	0.27	\$ 16.30	\$ 9,128.00	\$ 565.94	\$ 132.36	9,826.29			560	\$ 9,826.29
TOTAL:									9,826.29				
SUMMER 2022 SWEAT													
M & R Worker - Step 1	Vacant	8 hours per day for 60 days	480	0.23	\$ 15.61	\$ 7,492.80	\$ 464.55	\$ 108.65	8,066.00			272	\$ 4,570.73
M & R Worker - Step 1	Vacant	8 hours per day for 60 days	480	0.23	\$ 15.61	\$ 7,492.80	\$ 464.55	\$ 108.65	8,066.00			272	\$ 4,570.73
M & R Worker - Step 1	Vacant	8 hours per day for 60 days	480	0.23	\$ 15.61	\$ 7,492.80	\$ 464.55	\$ 108.65	8,066.00			272	\$ 4,570.73
M & R Worker - Step 1	Vacant	8 hours per day for 60 days	480	0.23	\$ 15.61	\$ 7,492.80	\$ 464.55	\$ 108.65	8,066.00			272	\$ 4,570.73
M & R Worker - Step 1	Vacant	8 hours per day for 60 days	480	0.23	\$ 15.61	\$ 7,492.80	\$ 464.55	\$ 108.65	8,066.00			272	\$ 4,570.73
M & R Worker - Step 2	Vacant	8 hours per day for 70 days	560	0.27	\$ 16.30	\$ 9,128.00	\$ 565.94	\$ 132.36	9,826.29			312	\$ 5,474.65
TOTAL:									50,156.29				
TOTAL FOWP SWEAT - ALL FY22:				1.42					93,888.02		\$ 13,867.64		\$ 38,154.59

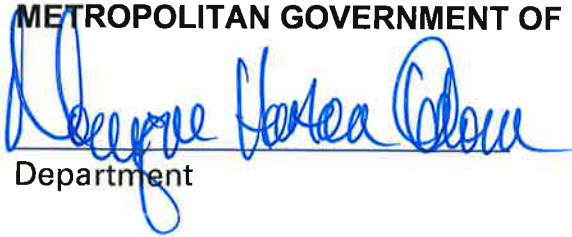
Total FTE - FY22: 1.42

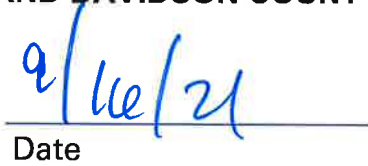
**SIGNATURE PAGE
FOR**

GRANT NO. Friends of Warner Parks SWEAT FY22

IN WITNESS WHEREOF, the parties have by their duly authorized representatives set their signatures.

METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY


Department


Date

**APPROVED AS TO AVAILABILITY
OF FUNDS:**

DocuSigned by:

Director of Finance

10/21/2021
Date

APPROVED AS TO RISK AND INSURANCE:

DocuSigned by:

Director of Insurance

10/21/2021
Date

**APPROVED AS TO FORM AND
LEGALITY:**

DocuSigned by:

Metropolitan Attorney

10/21/2021
Date

FILED:

Metropolitan Clerk

Date