

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY  
GENERAL FUND 4% RESERVE FUND  
INFORMATION SHEET  
(As Required By Ordinance 086-1534)**

**Criminal Court Clerk  
4<sup>th</sup> Quarter – FY 2024  
24201000**

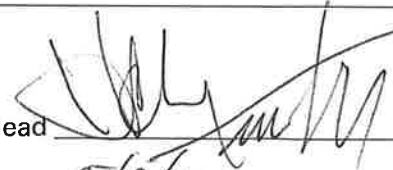
Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
503140	Filing System / Case Folders	1 Lot	\$50,000	New	--	10+
	<b>TOTAL</b>		<b>\$ 50,000</b>			

- Is this expenditure federal or state reimbursable? ..... No
- Can this equipment be used year around? ..... Yes
- Has the price been verified by Division of Purchases? ..... No
- Have you checked Public Property Division for usable surplus equipment? ..... No
- Is equipment absolutely necessary at this time? ..... Yes
- Will equipment reduce present cost? ..... Yes
- Is equipment to extend services? ..... Yes
- Is equipment to reduce manpower? ..... No
- Will equipment require new manpower? ..... No
- Will equipment increase productivity? ..... Yes
- Will equipment promote public health? ..... No
- Will equipment promote public safety? ..... Yes

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? ..... Yes

If not, do you expect to expend funds and the date expected for the expenditure? (June 2024) ..... Yes

COMMENTS: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Agency Head   
Date 5/9/24

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY  
GENERAL FUND 4% RESERVE FUND  
INFORMATION SHEET  
(As Required By Ordinance 086-1534)**

**Davidson County Sheriff's Office  
4<sup>th</sup> Quarter – FY 2024  
30201000**

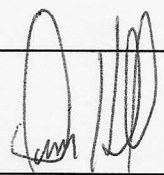
Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
507400	Establish Repair and Equipment Fund	1 Lot	\$1,500,000	Replace	10+	10+
	<b>TOTAL</b>		<b>\$1,500,000</b>			

- Is this expenditure federal or state reimbursable? ..... No
- Can this equipment be used year around? ..... Yes
- Has the price been verified by Division of Purchases? ..... No
- Have you checked Public Property Division for usable surplus equipment?..... No
- Is equipment absolutely necessary at this time? ..... Yes
- Will equipment reduce present cost? ..... Yes
- Is equipment to extend services? ..... Yes
- Is equipment to reduce manpower? ..... No
- Will equipment require new manpower? ..... No
- Will equipment increase productivity? ..... Yes
- Will equipment promote public health? ..... Yes
- Will equipment promote public safety? ..... Yes

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? ..... Yes

If not, do you expect to expend funds and the date expected for the expenditure? (June 2025)..... N/A

COMMENTS: \_\_\_\_\_

  
Agency Head \_\_\_\_\_  
Date 5-9-24

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY  
GENERAL FUND 4% RESERVE FUND  
INFORMATION SHEET  
(As Required By Ordinance 086-1534)**

**Department of Emergency Communications  
4<sup>th</sup> Quarter – FY 2024  
91201000**

Object Code	Item	Qty.	Estimated Cost	Replace or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
507455	Automated Call System Upgrade	1	150,000	New	--	4+
	<b>TOTAL</b>		<b>\$ 150,000</b>			

- Is this expenditure federal or state reimbursable?.....No
- Can this equipment be used year around? .....Yes
- Has the price been verified by Division of Purchases? .....Yes
- Have you checked Public Property Division for usable surplus equipment? .....Yes
- Is equipment absolutely necessary at this time? .....Yes
- Will equipment reduce present cost? .....No
- Is equipment to extend services? .....Yes
- Is equipment to reduce manpower? .....Yes
- Will equipment require new manpower?.....No
- Will equipment increase productivity? .....Yes
- Will equipment promote public health? .....Yes
- Will equipment promote public safety? .....Yes

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? .....Yes  
If not, do you expect to expend funds and the date expected for the expenditure? ( June 2025 ) .....Yes

COMMENTS: \_\_\_\_\_  
\_\_\_\_\_

Agency Head Stephen P. Martini

Date May 9, 2024


**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY  
 GENERAL FUND 4% RESERVE FUND  
 INFORMATION SHEET  
 (As Required By Ordinance 086-1534)**

**General Services  
 4<sup>th</sup> Quarter – FY 2024  
 Various Business Units**

Object Code	Item	Qty.	Estimated Cost	Replace or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
10201001 507480	Fleet – New and Replacement Vehicles	1 Lot	\$ 4,000,000	New / Replace	5 - 7+	5 - 7+
10203000 507250	County Clerk – Office Improvements	1 Lot	150,000	Replace	12+	12+
10203000 507250	Council Office – Office Improvements	1 Lot	300,000	Replace	12+	12+
10201001 503850	Fleet Shop – Equipment	1 Lot	200,000	New / Replace	5 – 7+	5 – 7+
10203000 503600	Facilities - Major Maintenance / Repairs	1 Lot	1,000,000	Replace	10 +	10 +
	<b>TOTAL</b>		<b>\$ 5,650,000</b>			

- Is this expenditure federal or state reimbursable? ..... No
  - Can this equipment be used year around? ..... Yes
  - Has the price been verified by Division of Purchases? ..... Yes
  - Have you checked Public Property Division for usable surplus equipment? ..... No
  - Is equipment absolutely necessary at this time? ..... Yes
  - Will equipment reduce present cost? ..... Yes
  - Is equipment to extend services? ..... Yes
  - Is equipment to reduce manpower? ..... Yes
  - Will equipment require new manpower? ..... No
  - Will equipment increase productivity? ..... Yes
  - Will equipment promote public health? ..... Yes
  - Will equipment promote public safety? ..... Yes
- Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? ..... Yes
- If not, do you expect to expend funds and the date expected for the expenditure? (June 2025) ..... Yes

COMMENTS: \_\_\_\_\_

Department Head   
 Date 5/9/24

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY  
GENERAL FUND 4% RESERVE FUND  
INFORMATION SHEET  
(As Required By Ordinance 086-1534)**

**Information Technology Services  
4th Quarter – FY 2024  
Multiple Business Units**

Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
14201500 507450	End-of-Life Hardware / Software – Servers / Storage	1 Lot	\$ 487,000	Replace	4+	4+
14201400 507450	End-of-Life Network - Telephones	1 Lot	1,416,000	Replace	4+	4+
14201400 507450	End-of-Life Public Safety Radio Repeaters	1 Lot	500,000	Replace	4+	4+
14201400 507450	Replace EOL Public Safety Radio System Antenna Line Replacement	1 Lot	2,185,000	Replace	4+	4+
14201400 507450	Bongar Beyond Trust Software	1 Lot	150,000	Replace	4+	4+
14201400 507450	Replace End-of-Life Tower Site Security System	1	300,000	New	--	4+
14203000 503130	Tech Revolving Fund – Desktop and Laptop Replace	1 Lot	2,320,000	Replace	4+	4+
	<b>TOTAL</b>		<b>\$ 7,358,000</b>			

- Is this expenditure federal or state reimbursable? ..... No
- Can this equipment be used year around? ..... Yes
- Has the price been verified by Division of Purchases? ..... No
- Have you checked Public Property Division for usable surplus equipment? ..... Yes
- Is equipment absolutely necessary at this time? ..... Yes
- Will equipment reduce present cost? ..... Yes
- Is equipment to extend services? ..... Yes
- Is equipment to reduce manpower? ..... No
- Will equipment require new manpower? ..... No
- Will equipment increase productivity? ..... Yes
- Will equipment promote public health? ..... Yes
- Will equipment promote public safety? ..... Yes

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? ..... Yes  
If not, do you expect to expend funds and the date expected for the expenditure? (June 2025)..... Yes

COMMENTS: \_\_\_\_\_

Department Head John C Griffey

Date 5/9/2024

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY**  
**GENERAL FUND 4% RESERVE FUND**  
**INFORMATION SHEET**  
 (As Required By Ordinance 086-1534)

Metro Action Commission  
 4<sup>th</sup> Quarter – FY 2024  
 75201000

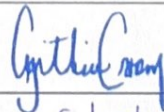
Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
507400	Miscellaneous Equipment / Repairs	1 lot	\$ 800,000	New / Replace	10+	10+
	<b>TOTAL</b>		<b>\$800,000</b>			

- Is this expenditure federal or state reimbursable? ..... No
- Can this equipment be used year around? ..... Yes
- Has the price been verified by Division of Purchases? ..... No
- Have you checked Public Property Division for usable surplus equipment? ..... No
- Is equipment absolutely necessary at this time? ..... Yes
- Will equipment reduce present cost? ..... Yes
- Is equipment to extend services? ..... Yes
- Is equipment to reduce manpower? ..... No
- Will equipment require new manpower? ..... No
- Will equipment increase productivity? ..... Yes
- Will equipment promote public health? ..... Yes
- Will equipment promote public safety? ..... Yes
- Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? ..... Yes
- If not, do you expect to expend funds and the date expected for the expenditure? (June 2025) ..... Yes

COMMENTS: \_\_\_\_\_

Agency Head \_\_\_\_\_

Date \_\_\_\_\_

  
 5/9/24

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY  
GENERAL FUND 4% RESERVE FUND  
INFORMATION SHEET  
(As Required By Ordinance 086-1534)**

Community Review Board  
4<sup>th</sup> Quarter - FY 2024  
54201000

Object Code	Item	Qty.	Estimated Cost	New or Replacement Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
507400	Furniture, Fixtures and Equipment	1 Lot	\$ 120,000	New	--	8+
	Audio / Visual – Technology Installments	1 Lot	50,000	New	--	8+
	<b>TOTAL</b>		<b>\$ 170,000</b>			

- Is this expenditure federal or state reimbursable? ..... No
- Can this equipment be used year around? ..... Yes
- Has the price been verified by Division of Purchases? ..... Yes
- Have you checked Public Property Division for usable surplus equipment? ..... No
- Is equipment absolutely necessary at this time? ..... Yes
- Will equipment reduce present cost? ..... Yes
- Is equipment to extend services? ..... No
- Is equipment to reduce manpower? ..... No
- Will equipment require new manpower? ..... No
- Will equipment increase productivity? ..... Yes
- Will equipment promote public health? ..... No
- Will equipment promote public safety? ..... *yes* No

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? ..... Yes

If not, do you expect to expend funds and the date expected for the expenditure? (June 2025)..... Yes

COMMENTS: \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

Agency Head *Jill Fitchard*

Date *5.9.24*

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY  
 GENERAL FUND 4% RESERVE FUND  
 INFORMATION SHEET  
 (As Required By Ordinance 086-1534)**

**Police Department  
 4<sup>th</sup> Quarter – FY 2024  
 31201000**

Object Code	Item	Qty.	Estimated Cost	Replace or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
507450	209A Computer Equipment	1 Lot	\$ 500,000	Replace	4+	4+
507455	Aviation Flight Simulator	1	175,000	New	--	4+
503111	Law Enforcement Equipment	1 Lot	825,000	New / Replace	8	8
	<b>TOTAL</b>		<b>\$ 1,500,000</b>			

- Is this expenditure federal or state reimbursable? ..... No
- Can this equipment be used year around?..... Yes
- Has the price been verified by Division of Purchases? ..... Yes
- Have you checked Public Property Division for usable surplus equipment?..... No
- Is equipment absolutely necessary at this time? ..... Yes
- Will equipment reduce present cost?..... Yes
- Is equipment to extend services? ..... Yes
- Is equipment to reduce manpower?..... No
- Will equipment require new manpower? ..... No
- Will equipment increase productivity?..... Yes
- Will equipment promote public health? ..... Yes
- Will equipment promote public safety? ..... Yes

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required?..... Yes

If not, do you expect to expend funds and the date expected for the expenditure? (June 2025) ..... Yes

COMMENTS: \_\_\_\_\_

Department Head                     J.C. 2                    

Date                     5-9-24



**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY  
GENERAL FUND 4% RESERVE FUND  
INFORMATION SHEET  
(As Required by Ordinance 086-1534)**

**Parks and Recreation  
4<sup>th</sup> Quarter – FY 2024  
Various Business Units**

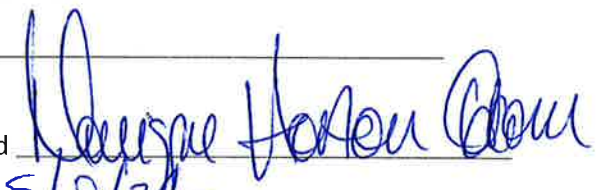
Object Code	Item	Qty.	Estimated Cost	Replace or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
40220200 503850	Consolidated Maintenance – Maintenance & Equipment - Park System	1 Lot	\$940,000	New / Replace	10+	10+
40220200 502920	Upgrade Playgrounds and Courts - Systemwide	1 Lot	1,000,000	New / Replace	10+	10+
40220100 502920	Upgrade Parks Lighting - Systemwide	1 Lot	1,000,000	New / Replace	10+	10+
	<b>TOTAL</b>		<b>\$2,940,000</b>			

- Is this expenditure federal or state reimbursable? ..... No
- Can this equipment be used year around? ..... Yes
- Has the price been verified by Division of Purchases? ..... Yes
- Have you checked Public Property Division for usable surplus equipment? ..... No
- Is equipment absolutely necessary at this time? ..... Yes
- Will equipment reduce present cost? ..... No
- Is equipment to extend services? ..... Yes
- Is equipment to reduce manpower? ..... No
- Will equipment require new manpower? ..... No
- Will equipment increase productivity? ..... Yes
- Will equipment promote public health? ..... Yes
- Will equipment promote public safety? ..... Yes

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? ..... Yes

If not, do you expect to expend funds and the date expected for the expenditure? (June 2025) ..... Yes

COMMENTS: \_\_\_\_\_

Department Head   
 Date 5/8/24

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY  
GENERAL FUND 4% RESERVE FUND  
INFORMATION SHEET  
(As Required By Ordinance 086-1534)**

**Health Department  
4<sup>th</sup> Quarter – FY 2024  
38201000**

Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
502920	Building Repairs and Maintenance for Metro Animal Care and Control	1 Lot	300,000	New / Replace	8+	10+
	<b>TOTAL</b>		<b>\$300,000</b>			

- Is this expenditure federal or state reimbursable? ..... No
- Can this equipment be used year around? ..... Yes
- Has the price been verified by Division of Purchases? ..... No
- Have you checked Public Property Division for usable surplus equipment? ..... No
- Is equipment absolutely necessary at this time?..... Yes
- Will equipment reduce present cost?..... Yes
- Is equipment to extend services? ..... Yes
- Is equipment to reduce manpower? ..... No
- Will equipment require new manpower? ..... No
- Will equipment increase productivity? ..... Yes
- Will equipment promote public health? ..... Yes
- Will equipment promote public safety?..... Yes

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? ..... Yes

If not, do you expect to expend funds and the date expected for the expenditure? (June 2025)..... Yes

COMMENTS: \_\_\_\_\_

Department Head 

Date 5-9-2024

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY  
GENERAL FUND 4% RESERVE FUND  
INFORMATION SHEET  
(As Required By Ordinance 086-1534)**

**Sports Authority  
4<sup>th</sup> Quarter – FY 2024  
64201000**

Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
503850	Batting Cage Upgrades (League Mandate) First Horizon Ballpark	1 Lot	\$ 300,000	Replace	8+	8+
503850	Protective Field Padding (League Mandate) First Horizon Ballpark	1 Lot	71,500	New	8+	8+
503850	Protective Covers for Outdoor Suite Seating (Asset Protection) – First Horizon Ballpark	1 Lot	10,500	New	8+	8+
	<b>TOTAL</b>		<b>\$ 382,000</b>			

- Is this expenditure federal or state reimbursable? ..... No
- Can this equipment be used year around? ..... Yes
- Has the price been verified by Division of Purchases? ..... No
- Have you checked Public Property Division for usable surplus equipment? ..... No
- Is equipment absolutely necessary at this time? ..... Yes
- Will equipment reduce present cost? ..... No
- Is equipment to extend services? ..... Yes
- Is equipment to reduce manpower? ..... No
- Will equipment require new manpower? ..... No
- Will equipment increase productivity? ..... No
- Will equipment promote public health? ..... No
- Will equipment promote public safety? ..... No

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? ..... Yes  
If not, do you expect to expend funds and the date expected for the expenditure? (June 2025) ..... Yes

COMMENTS: \_\_\_\_\_

Agency Head Monica C. Frankforter

Date 5/9/2024

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY  
GENERAL FUND 4% RESERVE FUND  
INFORMATION SHEET  
(As Required By Ordinance 086-1534)**

**Water - Waste Services  
4<sup>th</sup> Quarter – FY2024  
65201000**

Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
507250	Convenience Center – Repairs and Upgrades	1 Lot	\$1,000,000	New / Replace	10+	10+
	<b>TOTAL</b>		<b>\$ 1,000,000</b>			

- Is this expenditure federal or state reimbursable?..... No
- Can this equipment be used year around? ..... Yes
- Has the price been verified by Division of Purchases?..... Yes
- Have you checked Public Property Division for usable surplus equipment? ..... Yes
- Is equipment absolutely necessary at this time? ..... Yes
- Will equipment reduce present cost? ..... No
- Is equipment to extend services? ..... Yes
- Is equipment to reduce manpower? ..... No
- Will equipment require new manpower?..... No
- Will equipment increase productivity? ..... Yes
- Will equipment promote public health? ..... No
- Will equipment promote public safety? ..... No

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? ..... Yes

If not, do you expect to expend funds and the date expected for the expenditure? (June 2025) ..... Yes

COMMENTS: \_\_\_\_\_

Department Head                       
Date                     

  
9 May 2024

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY  
GENERAL FUND 4% RESERVE FUND  
INFORMATION SHEET  
(As Required By Ordinance 086-1534)**

**NDOT  
4<sup>th</sup> Quarter – FY2024  
Various Business Units**

Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
42201000 503850	Technology Upgrades	1 Lot	\$ 1,000,000	New / Replace	4+	4+
42206000 507400	Lighting – Scarritt Place	1 Lot	40,000	New / Replace	8+	8+
42206000 503850	Repair Equipment – Light Footers / Signage / Signal Equipment	1 Lot	2,500,000			
	<b>TOTAL</b>		<b>\$ 3,540,000</b>			

Is this expenditure federal or state reimbursable? ..... No  
 Can this equipment be used year around? ..... Yes  
 Has the price been verified by Division of Purchases? ..... Yes  
 Have you checked Public Property Division for usable surplus equipment? ..... Yes  
 Is equipment absolutely necessary at this time? ..... Yes  
 Will equipment reduce present cost? ..... No  
 Is equipment to extend services? ..... Yes  
 Is equipment to reduce manpower? ..... No  
 Will equipment require new manpower? ..... No  
 Will equipment increase productivity? ..... Yes  
 Will equipment promote public health? ..... No  
 Will equipment promote public safety? ..... No

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? ..... Yes  
 If not, do you expect to expend funds and the date expected for the expenditure? (June 2025) ..... Yes

COMMENTS: \_\_\_\_\_

\_\_\_\_\_

Department Head *Diana Walarca*

Date 5/9/2024

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY  
GENERAL FUND 4% RESERVE FUND  
INFORMATION SHEET  
(As Required By Ordinance 086-1534)**

**Farmers Market  
4<sup>th</sup> Quarter – FY 2024  
60201000**

Object Code	Item	Qty.	Estimated Cost	Replace or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
507400	Misc. Major Maintenance / Equipment / Repairs	1 Lot	\$ 100,000	New / Replace	8+	8+
	<b>TOTAL</b>		<b>\$100,000</b>			

- Is this expenditure federal or state reimbursable?..... No
- Can this equipment be used year around? ..... Yes
- Has the price been verified by Division of Purchases? ..... No
- Have you checked Public Property Division for usable surplus equipment? ..... Yes
- Is equipment absolutely necessary at this time?..... Yes
- Will equipment reduce present cost?..... Yes
- Is equipment to extend services? ..... Yes
- Is equipment to reduce manpower? ..... No
- Will equipment require new manpower? ..... No
- Will equipment increase productivity? ..... Yes
- Will equipment promote public health? ..... No
- Will equipment promote public safety?..... No

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? ..... Yes  
If not, do you expect to expend funds and the date expected for the expenditure? ( June 2025 )..... Yes

COMMENTS: \_\_\_\_\_

Agency Head *Daniel W. Jones*  
Date 5/9/24

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY  
 GENERAL FUND 4% RESERVE FUND  
 INFORMATION SHEET  
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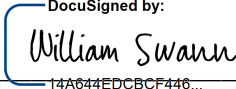
**Nashville Fire Department  
 4<sup>th</sup> Quarter – FY 2024  
 Various Business Units**

Object Code	Item	Qty.	Estimated Cost	Replace or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
32214600 503640	Logistics – Medical & Safety Supplies	1 Lot	\$ 1,000,000	Replace	5 – 7	7
32260200 503600	Facilities Management – Repairs and Maintenance of Facilities	1 Lot	500,000	Replace	5 – 10	7
	<b>TOTAL</b>		<b>\$1,500,000</b>			

Is this expenditure federal or state reimbursable? ..... No  
 Can this equipment be used year around? ..... Yes  
 Has the price been verified by Division of Purchases? ..... Yes  
 Have you checked Public Property Division for usable surplus equipment? ..... Yes  
 Is equipment absolutely necessary at this time? ..... Yes  
 Will equipment reduce present cost? ..... Yes  
 Is equipment to extend services? ..... Yes  
 Is equipment to reduce manpower? ..... Yes  
 Will equipment require new manpower? ..... No  
 Will equipment increase productivity? ..... Yes  
 Will equipment promote public health? ..... Yes  
 Will equipment promote public safety? ..... Yes

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? ..... Yes  
 If not, do you expect to expend funds and the date expected for the expenditure? ( June 2025 ) ..... Yes

COMMENTS: \_\_\_\_\_  
 \_\_\_\_\_

DocuSigned by:  
  
 Department Head \_\_\_\_\_  
 Date 5/9/2024

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY  
 GENERAL FUND 4% RESERVE FUND  
 INFORMATION SHEET  
 (As Required By Ordinance 086-1534)**

**General Hospital  
 4<sup>th</sup> Quarter – FY 2024  
 67201000**

Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
530200	General Hospital – Replace Patient Monitors	1 Lot	\$ 965,000	Replace	10+	10+
530200	General Hospital – Replace Nurse Call System and Devices	1 Lot	880,000	Replace	10+	10+
	<b>TOTAL</b>		<b>\$1,845,000</b>			

- Is this expenditure federal or state reimbursable? ..... No
- Can this equipment be used year around? ..... Yes
- Has the price been verified by Division of Purchases?..... Yes
- Have you checked Public Property Division for usable surplus equipment? ..... No
- Is equipment absolutely necessary at this time? ..... Yes
- Will equipment reduce present cost? ..... Yes
- Is equipment to extend services? ..... Yes
- Is equipment to reduce manpower? ..... No
- Will equipment require new manpower?..... No
- Will equipment increase productivity? ..... Yes
- Will equipment promote public health? ..... Yes
- Will equipment promote public safety? ..... Yes
- Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? ..... Yes
- If not, do you expect to expend funds and the date expected for the expenditure? (June 2025) ..... Yes

COMMENTS: \_\_\_\_\_

Agency Head Bruce Lawson, CFO  
 Date May 7, 2024



**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY  
 GENERAL FUND 4% RESERVE FUND  
 INFORMATION SHEET  
 (As Required By Ordinance 086-1534)**

**Public Library  
 4<sup>th</sup> Quarter – FY 2024  
 39201000**

Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
503330	Books / Periodicals / Library Materials	1 Lot	\$2,000,000	New / Replace	10+	10+
502910	Miscellaneous Repairs – System-wide	1 Lot	1,000,000	Replace	10+	10+
	<b>TOTAL</b>		<b>\$3,000,000</b>			

- Is this expenditure federal or state reimbursable? ..... No
- Can this equipment be used year around? ..... Yes
- Has the price been verified by Division of Purchases? ..... Yes
- Have you checked Surplus Property Division for usable surplus equipment? ..... No
- Is equipment absolutely necessary at this time? ..... Yes
- Will equipment reduce present cost? ..... Yes
- Is equipment to extend services? ..... Yes
- Is equipment to reduce manpower? ..... No
- Will equipment require new manpower? ..... No
- Will equipment increase productivity? ..... Yes
- Will equipment promote public health? ..... No
- Will equipment promote public safety? ..... No
  
- Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? ..... Yes
- If not, do you expect to expend funds and the date expected for the expenditure? (June 2025) ..... Yes

COMMENTS: \_\_\_\_\_  
 \_\_\_\_\_

Department Head *Ari M. Lal*  
 Date 5-9-2024

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY  
 GENERAL FUND 4% RESERVE FUND  
 INFORMATION SHEET  
 (As Required By Ordinance 086-1534)**

**Office of the Metropolitan Trustee  
 4<sup>th</sup> Quarter – FY 2024  
 17201000**

Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
503850	Various Office Equipment (Laptop, Printer, Scanners)	1 Lot	\$ 30,000	New / Replace	5+	5+
	<b>TOTAL</b>		<b>\$ 30,000</b>			


- Is this expenditure federal or state reimbursable? ..... No
- Can this equipment be used year around? ..... Yes
- Has the price been verified by Division of Purchases? ..... Yes
- Have you checked Public Property Division for usable surplus equipment? ..... No
- Is equipment absolutely necessary at this time? ..... Yes
- Will equipment reduce present cost? ..... Yes
- Is equipment to extend services? ..... Yes
- Is equipment to reduce manpower? ..... No
- Will equipment require new manpower? ..... No
- Will equipment increase productivity? ..... Yes
- Will equipment promote public health? ..... No
- Will equipment promote public safety? ..... No

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? ..... Yes

If not, do you expect to expend funds and the date expected for the expenditure? (June 2025)..... Yes

COMMENTS: \_\_\_\_\_

\_\_\_\_\_

Agency Head 

Date 4/10/2024