



Metropolitan Council

**PROPOSED AMENDMENTS TO THE
CAPITAL IMPROVEMENTS BUDGET FOR
THE COUNCIL MEETING OF
TUESDAY, JUNE 14, 2022**

AMENDMENT NO. 1
 TO
 ORDINANCE NO. BL2022-1268

Mr. President –

I move to amend Ordinance No. BL2022-1268 by amending the CIB as follows:

- I. By changing the Funding Type of Project No. 23IT0001 “Replace EOL Metro Network Backbone” from “B – Approved GO Bonds” to “C – Proposed GO Bonds”.
- II. By changing the Funding Type of Project No. 23IT0002 “Expertise and Resources for Metro Construction and Technology Projects” from “B – Approved GO Bonds” to “C – Proposed GO Bonds”.
- III. By changing the Funding Type of Project No. 23IT0003 “Network Diagnostic Tools Upgrade and Expansion” from “B – Approved GO Bonds” to “C – Proposed GO Bonds”.
- IV. By changing the Funding Type of Project No. 23IT0004 “Support Infrastructure Growth Through Metro Private Fiberoptic Cable Network” from “B – Approved GO Bonds” to “C – Proposed GO Bonds”.
- V. By changing the Funding Type of Project No. 23IT0005 “Cloud-Based Services Diagnostic Solution” from “B – Approved GO Bonds” to “C – Proposed GO Bonds”.
- VI. By adding Project No. 23SO0001 “CDM Kitchen Renovation” to the Sheriff’s Office with Project Amount of \$3,000,000 requested in FY2023 with Funding Type “C – Proposed GO Bonds” as follows:

Project	Project Amount	Method of Financing
23SO0001 - CDM Kitchen Renovation	\$3,000,000	C - Proposed G.O. Bonds

- VII. By adding Project No. 23AD0001 “Capital Contingency for General Government Projects” to the Administrative Department with Project Amount of \$20,000,000 requested in FY2023 with Funding Type “C – Proposed GO Bonds” as follows:

Project	Project Amount	Method of Financing
23AD0001 - Capital Contingency for General Government Projects	\$20,000,000	C - Proposed G.O. Bonds

SPONSORED BY:

Brett Withers
Member of Council

AMENDMENT NO. 2
TO
ORDINANCE NO. BL2022-1268

Mr. President:

I move to amend Ordinance No. BL2022-1268 by amending the following project as follows:

Project	Project Amount	Method of Financing
Project No. 19SP0005 Renovation of existing stadium; or construction of a new stadium.	\$2,200,000,000	To be funded with no general obligation bonds. Funding sources to include contributions from the State and Team, and revenue bonds from the Sports Authority (debt service to be backed by user-generated sales tax, tourism-oriented sources such as the Hotel Occupancy Tax, and related funds <u>state and local option sales and hotel tax revenues statutorily designated by the State of Tennessee in Tennessee Code Annotated, Title 67, and other funds and tourism-related sources</u>).

INTRODUCED BY:

Burkley Allen

Bob Mendes
Members of Council, At-Large

AMENDMENT NO. 3
TO
ORDINANCE NO. BL2022-1268

Mr. President:

I move to amend Ordinance No. BL2022-1268 by amending Project No. 22DS0020, to replace all references to “Reelfoot Drive” with “Trails End Lane”, as follows:

Project	Project Funding	Method of Financing
22DS0020 - TRAFFIC LIGHT AT BELL RD AND REELFOOT DRIVE <u>TRAILS END LANE</u> – Installation of traffic lights at Bell Rd and Reelfoot <u>Trails End Lane</u>	\$210,000	Proposed G.O. Bonds

SPONSORED BY:

Russ Bradford
Member of Council

AMENDMENT NO. 4
TO
ORDINANCE NO. BL2022-1268

Mr. President:

I move to amend Ordinance No. BL2022-1268 by deleting Project No. 22PW0003 as follows:

Project	Project Funding	Method of Financing
22PW0003 - JEFFERSON STREET MULTIMODAL CAP/CONNECTOR	\$254,500,000	State Funds Federal Funds Proposed G.O. Bonds

SPONSORED BY:

Sharon W. Hurt
Member of Council

AMENDMENT NO. 5
 TO
 ORDINANCE NO. BL2022-1268

Mr. President –

I move to amend Ordinance No. BL2022-1268 as follows:

- I. By deleting the following projects in their entirety:

Project	Project Funding	Method of Financing
23SP0001 – LEFT FIELD ENTRANCE CONSTRUCTION AND FENCING	\$442,000	Proposed G.O. Bonds Proposed 4% Funds
23SP0002 – MLB MANDATED BALLPARK UPGRADES – PLAYER FACING AREAS	\$1,900,000	Proposed G.O. Bonds Proposed 4% Funds

- II. By adding the following project:

Project	Project Funding	Method of Financing
FIRST HORIZON PARK - GENERAL REPAIRS / UPGRADES - HVAC / Roof / Lighting / Structural in FY2026 and Beyond	\$750,000	Proposed G.O. Bonds

SPONSORED BY:

 Nancy VanReece
 Member of Council

AMENDMENT NO. 6
TO
ORDINANCE NO. BL2022-1268

Mr. President –

I move to amend Ordinance No. BL2022-1268 by adding the following new project:

Project	Project Amount	Method of Financing
Renovation of the FiftyForward Bordeaux building	\$8,700,000	Proposed G.O. Bonds

SPONSORED BY:

Kyonzte Toombs
Member of Council