(As Required By Ordinance 086-1534)

Juvenile Court 3<sup>rd</sup> Quarter FY2025 26201000

Object Code	ltem	Qty.	Estimated Cost	Replace. or New Equip.	Age of Equip Replacing (In Years)	Estimated Life of Equipment (In Years)
503850	Appliance Replacements and Repairs – (freezer, ovens, intercom) - Detention Center	4	\$ 45,000	Replace	10+	10+
	Total		\$ 45,000			
an this equidas the price lave you che equipment of the e	nditure federal or state reimbursable?	olus equi	pment?			Yo
ive all pre % Fund) b	viously adopted resolutions appropriating fun een complied with by expending said funds as u expect to expend funds and the date expect	ds from	the General F d?	und Reserve	Fund	Ye

COMMENTS:\_\_\_

Agency Head Third March 5, 2025

# METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY GENERAL FUND 4% RESERVE FUND INFORMATION SHEET (As Required By Ordinance 086-1534)

Davidson County Sheriff's Office 3<sup>rd</sup> Quarter – FY 2025 30201000

Object Code	ltem	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
507400	Misc. Equipment	1 Lot	\$1,000,000	Replace	10+	10+
502920	Misc. Repair & Maintenance Fund	1 Lot	1,500,000	Replace	8+	8+
	TOTAL	2	\$2,500,000			

s this expenditure federal or state reimbursable?	No
s this expenditure federal or state reimbursable? Can this equipment be used year around?	Yes
Has the price been verified by Division of Purchases?	No
Have you checked Public Property Division for usable surplus equipment?	No
s equipment absolutely necessary at this time?	Yes
Nill equipment reduce present cost?	Yes
s equipment to extend services?	Yes
s equipment to reduce manpower?	No
Will equipment require new manpower?	No
Vill equipment increase productivity?	
Will equipment promote public health?	Yes
Vill equipment promote public safety?	Yes
Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund 4% Fund) been complied with by expending said funds as required?	Yes N/A
COMMENTS:	

Agency Head

Date

3.4.2

(As Required By Ordinance 086-1534)

General Services 3<sup>rd</sup> Quarter – FY 2025 Various Business Units

Object Code	ltem	Qty.	Estimated Cost	Replace or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
10203000 MAINT 503600	Facilities - Major Maintenance / Repairs	1 Lot	\$ 500,000	Replace	10+	10+
10201001 507480	Fleet – New and Replacement Vehicles	1 Lot	3,000,000	New / Replace	5+	5+
10203000 507250	Office Buildout / F F & E	1 Lot	100,000	New / Replace	10+	10+
	TOTAL		\$ 3,600,000			

Is this expenditure federal or state reimbursable?	No
Can this equipment be used year around?	Yes
Has the price been verified by Division of Purchases?	Yes
Have you checked Public Property Division for usable surplus equipment?	No
Is equipment absolutely necessary at this time?	Yes
Will equipment reduce present cost?	Yes
Is equipment to extend services?	Yes
ls equipment to reduce manpower?	Yes
Will equipment require new manpower?	No
Will equipment increase productivity?	Yes
Will equipment promote public health?	Yes
Will equipment promote public health?	Yes
Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund	
(4% Fund) been complied with by expending said funds as required?	Yes
If not, do you expect to expend funds and the date expected for the expenditure? (June 2026)	Yes
COMMENTS:	

Department Head

Date .

3/5/25

(As Required By Ordinance 086-1534)

Law Department 3<sup>rd</sup> Quarter – FY 2025 06201000

Object Code	ltem	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
507455	Request for NetDocuments	1	\$ 90,000	Replace	6+	6+
503130	Laptops with docking stations, cords, necessary extras. @\$2,000 each.	12	24,000	New	112	4+
503150	Request for furniture and/or cubicles for new employees.		98,000	New		10+
<u> </u>						
	TOTAL		\$ 212,000			

Is this expenditure federal or state reimbursable?	No
Can this equipment be used year around?	Yes
Has the price been verified by Division of Purchases?	Yes
Have you checked Public Property Division for usable surplus equipment?	No
Is equipment absolutely necessary at this time?	Yes
Will equipment reduce present cost?	Yes
Is equipment to extend services?	Yes
Is equipment to reduce manpower?	No
Will equipment require new manpower?	No
Will equipment increase productivity?	Yes
Will equipment promote public health?	No
Will equipment promote public safety?	No
Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund	
(4% Fund) been complied with by expending said funds as required?	Yes
If not, do you expect to expend funds and the date expected for the expenditure? (June 2026)	Yes
COMMENTS:	

Department Head

Date

(As Required By Ordinance 086-1534)

**Information Technology Services** 3<sup>rd</sup> Quarter – FY 2025 **Multiple Business Units** 

ltem	Oty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
Cooling System for Data Center	1 Lot	\$ 1,100,000	Replace	5+	5+
End-of-Life Equipment and Resources	1 Lot	\$ 1,430,000	Replace	10+	10+
Tech Revolving Fund – Desktop and Laptop Replace	1 Lot	\$ 2,300,000	Replace	4+	4+
CAL – AMS System Tablets for Parks	1 Lot	\$ 36,000	New		4+
TOTAL		\$ 4 866 000			
	Cooling System for Data Center  End-of-Life Equipment and Resources  Tech Revolving Fund – Desktop and Laptop Replace	Cooling System for Data Center 1 Lot  End-of-Life Equipment and Resources 1 Lot  Tech Revolving Fund – Desktop and Laptop Replace 1 Lot  CAL – AMS System Tablets for Parks 1 Lot	Cooling System for Data Center 1 Lot \$ 1,100,000  End-of-Life Equipment and Resources 1 Lot \$ 1,430,000  Tech Revolving Fund – Desktop and Laptop Replace 1 Lot \$ 2,300,000  CAL – AMS System Tablets for Parks 1 Lot \$ 36,000	Cooling System for Data Center  1 Lot \$1,100,000 Replace  End-of-Life Equipment and Resources  1 Lot \$1,430,000 Replace  Tech Revolving Fund – Desktop and Laptop Replace  CAL – AMS System Tablets for Parks  1 Lot \$36,000 New	Item     Oty.     Estimated Cost     Inspiration of New Equipment     Equipment Replacing (In Years)       Cooling System for Data Center     1 Lot     \$ 1,100,000     Replace     5+       End-of-Life Equipment and Resources     1 Lot     \$ 1,430,000     Replace     10+       Tech Revolving Fund – Desktop and Laptop Replace     1 Lot     \$ 2,300,000     Replace     4+       CAL – AMS System Tablets for Parks     1 Lot     \$ 36,000     New

s this expenditure federal or state reimbursable?	No
	110
Can this equipment be used year around?	Yes
Has the price been verified by Division of Purchases?	No
Have you checked Public Property Division for usable surplus equipment?	Yes
s equipment absolutely necessary at this time?	Yes
Will equipment reduce present cost?	Yes
s equipment to extend services?	Yes
s equipment to reduce manpower?	No
Will equipment require new manpower?	No
Will equipment increase productivity?	Yes
Will equipment promote public health?	No
Will equipment promote public safety?	No
Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund 4% Fund) been complied with by expending said funds as required?	Yes Yes
Department Head John Griffsy  Date 3/4/25	

(As Required By Ordinance 086-1534)

Metro Arts Commission 3<sup>rd</sup> Quarter – FY 2025 41201000

Object Code	ltem	Oty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
507250	Reconfiguration of Metro Arts Space	ace 1 Lot \$ 110,000 Replace 10+		10+		
	TOTAL		\$ 110,000	-		
Will equipme Is equipme Is equipme Will equipm Will equipm Will equipm Will equipm Have all pro (4% Fund) I	ent absolutely necessary at this time?	ds from the requirected for the	ne General Fi	und Reserve F		Yes Yes No No No No No Yes
COMMENT	s: This request is for	r an	antici etails c	pated urrently	are unl	thown.
	Agency Hea		Ung.	Bach	llen	1

# METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY GENERAL FUND 4% RESERVE FUND INFORMATION SHEET (As Required By Ordinance 086-1534)

Historical Commission 3<sup>rd</sup> Quarter – FY 2025 11201000

Object Code	ltem	Qty.	Estimated Cost	Replace or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
502302	Sunnyside – Completion of Renovation Items	1 Lot	\$ 25,000	New		10+
	TOTAL		\$ 25,000			

Is this expenditure federal or state reimbursable?  Can this equipment be used year around?	
Can this equipment be used year around?	No
Has the price been verified by Division of Purchases?	Yes
Have you checked Public Property Division for weekle and the second	Yes
Have you checked Public Property Division for usable surplus equipment?  Is equipment absolutely necessary at this time?  Will equipment reduce present cost?	No
Will equipment reduce present cost?	Yes
Will equipment reduce present cost?	No
Is equipment to reduce manpower?	Yes
	No
Will equipment increase productivity?	No
Will equipment increase productivity?	No
Will equipment promote public cofet. 3	No
Will equipment promote public health? Will equipment promote public safety?	No
Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund	
(4% Fund) been complied with by expending said funds as required?	Yes
If not, do you expect to expend funds and the date expected for the expenditure? ( June 2026 )	Yes
COMMENTS:	

Agency Head W. Ju Wow

Date 3/4/2025

(As Required By Ordinance 086-1534)

Police Department 3<sup>rd</sup> Quarter – FY 2025 31201000

Object Code	ltem	Ωty.	Estimated Cost	Replace or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
507450	IT-MDC Software Management and Update System	1	\$ 75,000	Replace	4+	4+
507450	End-of-Life Server Replacement for SDD Crime Analysis SQL Server-IT	1	144,000	Replace	4+	4+
503130	Patrol Car Buildouts / Radios	60	400,000	New		5+
503150	MNPD Hanger – Furniture & Fixtures	1 Lot	312,000	New		10+
507450	IT-Milestone Video Management SQL Server/License/Recording Servers	1	120,000	Replace	4+	4+
503110	Safety Equipment - SWAT	1 Lot	60,000	New		10+
507450	Investigative Video Analytic System	1	275,000	New		8
	TOTAL		\$ 1,386,000			

	Νo
Can this equipment be used year around? Y	'es
Has the price been verified by Division of Purchases? Y	'es
	Nο
Is equipment absolutely necessary at this time?Y	'es
VVIII oquipinoni roduo processi costi illiministra	'es
io oquipinoni to oxtoria con ricconiminimi	'es
Is equipment to reduce manpower?	Nο
Tim oquipmont require non man personal	Nο
vviii equipinone moreado producera, i miniminiminiminiminiminiminiminiminim	'es
	'es
Will equipment promote public safety? Y	'es
Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund	
(470 ) alla / boot complica man by experianty said to the	'es
If not, do you expect to expend funds and the date expected for the expenditure? (June 2026)	'es
COMMENTS:	

Department Head \_\_

Date 3-3-25

(As Required by Ordinance 086-1534)

Parks and Recreation 3<sup>rd</sup> Quarter – FY 2025 Various Business Units

Object Code	ltem	Qty.	Estimated Cost	Replace or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
40220100 502920	Cumberland Elevator Replacement	1 Lot	\$ 700,000	New / Replace	10+	10+
40220200 503850	Fencing, Netting, Water Line Replace and Equipment for Playgrounds / Park System	1 Lot	1,150,000	New / Replace	10+	10+
40220100 502920	Upgrade Parks Lighting, Playgrounds and Courts - Systemwide	1 Lot	1,000,000	New / Replace	10+	10+
	TOTAL		\$2,850,000			

Is this expenditure federal or state reimbursable?	Mo
Can this equipment be used year around?	Voc
Has the price been verified by Division of Purchases?	Voc
Have you checked Public Property Division for usable surplus equipment?	No
Is equipment absolutely necessary at this time?	
Will equipment reduce precent cost?	res
Will equipment reduce present cost?	INO
Is equipment to extend services?	
Is equipment to reduce manpower?	INO
Will equipment require new manpower?	INO
Will equipment increase productivity?	Yes
Will equipment promote public health?	Yes
Will equipment promote public safety?	Yes
Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required?	
COMMENTS:	
Department Head Clubul Achbuldhu	
1 2 - 5 -	-

(As Required By Ordinance 086-1534)

Health Department 3<sup>rd</sup> Quarter – FY 2025 38201000

Object Code	ltem	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (in Years)	Estimated Life of Equipment (In Years)
502920	Roof Repairs and Maintenance for Metro Animal Care and Control (MACC)	1 Lot	\$ 300,000	New / Replace	8+	10+
503400	Medical Supplies and Equipment for Woodbine and Lentz Health Centers	1 Lot	300,000	New / Replace	8+	10+
	TOTAL		\$600,000			

13 tills experialtate reactar or state formbaroable.	No
Can this equipment be used year around?	Yes
Has the price been verified by Division of Purchases?	No
Have you checked Public Property Division for usable surplus equipment?	No
Is equipment absolutely necessary at this time?	Yes
Will equipment reduce present cost?	Yes
Is equipment to extend services?	Yes
Is equipment to reduce manpower?	No
Will equipment require new manpower?	No
Will equipment increase productivity?	Yes
Will equipment promote public health?	Yes
Will equipment promote public safety?	Yes
Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund	
(4% Fund) been complied with by expending said funds as required?	Yes
If not, do you expect to expend funds and the date expected for the expenditure? (June 2026)	Yes
COMMENTS:	

Department Head January Delle 03-03-2075

(As Required By Ordinance 086-1534)

NDOT 3<sup>rd</sup> Quarter – FY2025 42206000

	Item	Qty.	Estimated Cost	Replacement or New Equipment	Equipment Replacing (In Years)	Life of Equipment (In Years)
42206000 503850	Tree Maintenance and Repair	1 Lot	\$ 500,000	New	2 <del>87</del>	8+
	TOTAL		\$ 500,000			
Can this equals the pricals the prical the pricals the prical	nditure federal or state reimbursable?	urplus eq	uipment? m the General	Fund Reserv	e Fund	

Department Head

Date

212125

(As Required By Ordinance 086-1534)

Nashville Fire Department 3<sup>rd</sup> Quarter – FY 2025 Various Business Units

Object Code	ltem	Qty.	Estimated Cost	Replace or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
32214600 503640	Logistics – Medical & Safety Supplies	1 Lot	\$ 1,000,000	Replace	5 – 7	7
32260200 503600	Facilities Management – Repairs and Maintenance of Facilities	1 Lot	500,000	Replace	5 – 10	7
	TOTAL		\$1,500,000			

ls this expenditure federal or state reimbursable?	No
Can this equipment be used year around?	
Has the price been verified by Division of Purchases?	Yes
Have you checked Public Property Division for usable surplus equipment?	Yes
Is equipment absolutely necessary at this time?	Yes
Will equipment reduce present cost?	Yes
Is equipment to extend services?	
Is equipment to reduce manpower?	Yes
Will equipment require new manpower?	
Will equipment increase productivity?	
Will equipment promote public health?	
Will equipment promote public safety?	Yes
Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required?	
COMMENTS:	
DocuSigned by:	
Department Head	

3/3/2025

Date \_\_\_\_

(As Required By Ordinance 086-1534)

Public Library 3<sup>rd</sup> Quarter – FY 2025 39201000

Object Code	ltem	Oty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
503330	Books / Periodicals / Library Materials	1 Lot	\$ 2,500,000	New / Replace	10+	10+
503850	Signage for Branch Library	1	90,000	Replace	10+	10+
	TOTAL		\$2,590,000			

Is this expenditure federal or state reimbursable?	No
Can this equipment be used year around?	Yes
Has the price been verified by Division of Purchases?	Yes
Have you checked Surplus Property Division for usable surplus equipment?	No
Is equipment absolutely necessary at this time?	Yes
Will equipment reduce present cost?	Yes
Is equipment to extend services?	Yes
Is equipment to reduce manpower?	No
Will equipment require new manpower?	No
Will equipment increase productivity?	Yes
Will equipment promote public health?	No
Will equipment promote public safety?	No
Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund	
(4% Fund) been complied with by expending said funds as required?	Yes
If not, do you expect to expend funds and the date expected for the expenditure? (June 2026)	Yes
COMMENTS:	

Department Head Jen m. Lel
Date 3-4-2025

(As Required by Ordinance 086-1534)

Office of Family Safety 3<sup>rd</sup> Quarter - FY 2025 51201000

Object Code	ltem	Oty.	Estimated Cost	New or Replacement Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
503130	Computer Tablets & Stands	10	\$ 3,000	New		4+
503150	Misc. Furniture & Fixtures	1 Lot	30,000	New		10+
	TOTAL		\$ 33,000			

s this expenditure federal or state reimbursable?	N
Can this equipment be used year around?	Ye
Has the price been verified by Division of Purchases?	Ye
Have you checked Public Property Division for usable surplus equipment?	N
s equipment absolutely necessary at this time?	Ye
Will equipment reduce present cost?	Ye
s equipment to extend services?	No
s equipment to reduce manpower?	No
Will equipment require new manpower?	No
Will equipment increase productivity?	Ye
Will equipment promote public health?	No
Will equipment promote public safety?	No
Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund 4% Fund) been complied with by expending said funds as required?	Ye
f not, do you expect to expend funds and the date expected for the expenditure? (June 2026)	Ye
COMMENTS:	
Stolle-	

Agency Head \_\_\_\_\_\_\_

Date \_\_\_\_\_\_3/3/25

(As Required By Ordinance 086-1534)

Office of Homeless Services 3rd Quarter - FY 2025 053201000

Object Code	ltem	Oty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
503850	Purchase and installation of Cold Weather Shelter cooking / refrigeration units	1 Lot	\$ 34,600	New		5+
503850	Chest Freezer	1	1,300	New		10+
503850	Defibrillators for Strobel, CWS and DCC	6	13,700	New	_	8+
503130	Ai Phone Intercom System	1 Lot	2,400	New	-	4+
503130	Laptops and Tablets	20	40,000	New		4+
	TOTAL		\$ 92,000		2	

s this expenditure federal or state reimbursable?	No
s this expenditure federal or state reimbursable?	Yes
Has the price been verified by Division of Purchases?	No
Java you shooked Dublic Dranage Division for cookless with a second 2	
Have you checked Public Property Division for usable surplus equipment?	Yes
s equipment absolutely necessary at this time?	Yes
Will equipment reduce present cost?	Yes
s equipment to extend services?	Yes
s equipment to reduce manpower?	No
Will equipment require new manpower?	No
Will equipment increase productivity?	Yes
Will equipment promote public health?	No
Will equipment promote public safety?	No
Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund 4% Fund) been complied with by expending said funds as required?	Vaa
	Yes
f not, do you expect to expend funds and the date expected for the expenditure? (June 2026)	Yes
COMMENTS:	

Agency Head

(As Required By Ordinance 086-1534)

State Trial Courts 3<sup>rd</sup> Quarter – FY 2025 28201000

Object Code	ltem	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
507450	Replace Court Reporting System – Phase 1 of 2	1 Lot	\$1,500,000	Replace	14+	10+
507455	Case Management Software	1 Lot	30,000	Replace	4+	4+
	TOTAL		\$1,530,000			

Is this expenditure federal or state reimbursable?	No
ls this expenditure federal or state reimbursable?	Yes
Has the price been verified by Division of Purchases?	Yes
Have you checked Public Property Division for usable surplus equipment?	No
Is equipment absolutely necessary at this time?	Yes
Will equipment reduce present cost?	Yes
Is equipment to extend services?	Yes
Is equipment to reduce manpower?	No
Will equipment require new manpower?	No
Will equipment increase productivity?	Yes
Will equipment promote public health?	No
Will equipment promote public safety?	No
Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund	
(4% Fund) been complied with by expending said funds as required?	Yes
If not, do you expect to expend funds and the date expected for the expenditure? (June 2026)	Yes
COMMENTS:	

Agency Head S13/25