

METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
GENERAL FUND 4% RESERVE FUND
INFORMATION SHEET
(As Required By Ordinance 086-1534)

Juvenile Court
3rd Quarter FY2025
26201000

Object Code	Item	Qty.	Estimated Cost	Replace. or New Equip.	Age of Equip Replacing (In Years)	Estimated Life of Equipment (In Years)
503850	Appliance Replacements and Repairs – (freezer, ovens, intercom) - Detention Center	4	\$ 45,000	Replace	10+	10+
Total			\$ 45,000			

Is this expenditure federal or state reimbursable? No
Can this equipment be used year around? Yes
Has the price been verified by Division of Purchases? Yes
Have you checked Public Property Division for usable surplus equipment? No
Is equipment absolutely necessary at this time? Yes
Will equipment reduce present cost? Yes
Is equipment to extend services? Yes
Is equipment to reduce manpower? No
Will equipment require new manpower? No
Will equipment increase productivity? Yes
Will equipment promote public health? Yes
Will equipment promote public safety? Yes

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? Yes
If not, do you expect to expend funds and the date expected for the expenditure? (June 2026) Yes

COMMENTS: _____

Agency Head Shirley S. Kallaway
Date March 5, 2025

METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
GENERAL FUND 4% RESERVE FUND
INFORMATION SHEET
(As Required By Ordinance 086-1534)

Davidson County Sheriff's Office
3rd Quarter – FY 2025
30201000

Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
507400	Misc. Equipment	1 Lot	\$1,000,000	Replace	10+	10+
502920	Misc. Repair & Maintenance Fund	1 Lot	1,500,000	Replace	8+	8+
	TOTAL		\$2,500,000			

Is this expenditure federal or state reimbursable? No
Can this equipment be used year around? Yes
Has the price been verified by Division of Purchases? No
Have you checked Public Property Division for usable surplus equipment? No
Is equipment absolutely necessary at this time? Yes
Will equipment reduce present cost? Yes
Is equipment to extend services? Yes
Is equipment to reduce manpower? No
Will equipment require new manpower? No
Will equipment increase productivity? Yes
Will equipment promote public health? Yes
Will equipment promote public safety? Yes

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? Yes
If not, do you expect to expend funds and the date expected for the expenditure? (June 2026) N/A

COMMENTS: _____

Agency Head _____

Date _____



3-4-25

METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
GENERAL FUND 4% RESERVE FUND
INFORMATION SHEET
(As Required By Ordinance 086-1534)

General Services
3rd Quarter – FY 2025
Various Business Units

Object Code	Item	Qty.	Estimated Cost	Replace or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
10203000 MAINT 503600	Facilities - Major Maintenance / Repairs	1 Lot	\$ 500,000	Replace	10+	10+
10201001 507480	Fleet – New and Replacement Vehicles	1 Lot	3,000,000	New / Replace	5+	5+
10203000 507250	Office Buildout / F F & E	1 Lot	100,000	New / Replace	10+	10+
	TOTAL		\$ 3,600,000			

Is this expenditure federal or state reimbursable? No
Can this equipment be used year around? Yes
Has the price been verified by Division of Purchases? Yes
Have you checked Public Property Division for usable surplus equipment? No
Is equipment absolutely necessary at this time? Yes
Will equipment reduce present cost? Yes
Is equipment to extend services? Yes
Is equipment to reduce manpower? Yes
Will equipment require new manpower? No
Will equipment increase productivity? Yes
Will equipment promote public health? Yes
Will equipment promote public safety? Yes

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? Yes
If not, do you expect to expend funds and the date expected for the expenditure? (June 2026) Yes

COMMENTS: _____

Department Head _____

Date _____

3/5/25

METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
GENERAL FUND 4% RESERVE FUND
INFORMATION SHEET
(As Required By Ordinance 086-1534)

Law Department
3rd Quarter – FY 2025
06201000

Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
507455	Request for NetDocuments	1	\$ 90,000	Replace	6+	6+
503130	Laptops with docking stations, cords, necessary extras. @\$2,000 each.	12	24,000	New	--	4+
503150	Request for furniture and/or cubicles for new employees.		98,000	New	--	10+
	TOTAL		\$ 212,000			

Is this expenditure federal or state reimbursable? No
Can this equipment be used year around? Yes
Has the price been verified by Division of Purchases?..... Yes
Have you checked Public Property Division for usable surplus equipment? No
Is equipment absolutely necessary at this time? Yes
Will equipment reduce present cost? Yes
Is equipment to extend services? Yes
Is equipment to reduce manpower? No
Will equipment require new manpower? No
Will equipment increase productivity? Yes
Will equipment promote public health? No
Will equipment promote public safety? No

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? Yes
If not, do you expect to expend funds and the date expected for the expenditure? (June 2026) Yes

COMMENTS: _____

Department Head Walter W. [Signature]
Date March 3, 2025

METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
GENERAL FUND 4% RESERVE FUND
INFORMATION SHEET
(As Required By Ordinance 086-1534)

Information Technology Services
3rd Quarter – FY 2025
Multiple Business Units

Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
14201400 507450	Cooling System for Data Center	1 Lot	\$ 1,100,000	Replace	5+	5+
14201000 507455	End-of-Life Equipment and Resources	1 Lot	\$ 1,430,000	Replace	10+	10+
14203000 503130	Tech Revolving Fund – Desktop and Laptop Replace	1 Lot	\$ 2,300,000	Replace	4+	4+
14203000 503130	CAL – AMS System Tablets for Parks	1 Lot	\$ 36,000	New	--	4+
	TOTAL		\$ 4,866,000			

Is this expenditure federal or state reimbursable? No
Can this equipment be used year around? Yes
Has the price been verified by Division of Purchases? No
Have you checked Public Property Division for usable surplus equipment? Yes
Is equipment absolutely necessary at this time? Yes
Will equipment reduce present cost? Yes
Is equipment to extend services? Yes
Is equipment to reduce manpower? No
Will equipment require new manpower? No
Will equipment increase productivity? Yes
Will equipment promote public health? No
Will equipment promote public safety? No

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? Yes
If not, do you expect to expend funds and the date expected for the expenditure? (June 2026)..... Yes

COMMENTS: _____

Department Head John Griffey
Date 3/4/25

METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
GENERAL FUND 4% RESERVE FUND
INFORMATION SHEET
(As Required By Ordinance 086-1534)

Metro Arts Commission
3rd Quarter – FY 2025
41201000

Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
507250	Reconfiguration of Metro Arts Space	1 Lot	\$ 110,000	Replace	10+	10+
	TOTAL		\$ 110,000			

Is this expenditure federal or state reimbursable? No
Can this equipment be used year around?..... Yes
Has the price been verified by Division of Purchases? Yes
Have you checked Public Property Division for usable surplus equipment?..... No
Is equipment absolutely necessary at this time? Yes
Will equipment reduce present cost? Yes
Is equipment to extend services? Yes
Is equipment to reduce manpower?..... No
Will equipment require new manpower? No
Will equipment increase productivity?..... Yes
Will equipment promote public health? No
Will equipment promote public safety? No

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required?..... Yes
If not, do you expect to expend funds and the date expected for the expenditure? (June 2026)..... Yes

COMMENTS: This request is for an anticipated
office relocation, timeline and details currently are unknown.

Agency Head Ashley Bachiller
Date 3/4/25

METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
GENERAL FUND 4% RESERVE FUND
INFORMATION SHEET
(As Required By Ordinance 086-1534)

Historical Commission
3rd Quarter – FY 2025
11201000

Object Code	Item	Qty.	Estimated Cost	Replace or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
502302	Sunnyside – Completion of Renovation Items	1 Lot	\$ 25,000	New	--	10+
TOTAL			\$ 25,000			

Is this expenditure federal or state reimbursable? No
Can this equipment be used year around? Yes
Has the price been verified by Division of Purchases? Yes
Have you checked Public Property Division for usable surplus equipment? No
Is equipment absolutely necessary at this time? Yes
Will equipment reduce present cost? No
Is equipment to extend services? Yes
Is equipment to reduce manpower? No
Will equipment require new manpower? No
Will equipment increase productivity? No
Will equipment promote public health? No
Will equipment promote public safety? No

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? Yes
If not, do you expect to expend funds and the date expected for the expenditure? (June 2026) Yes

COMMENTS: _____

Agency Head W. Jim Wynn
Date 3/4/2025

METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
GENERAL FUND 4% RESERVE FUND
INFORMATION SHEET
(As Required By Ordinance 086-1534)

Police Department
3rd Quarter – FY 2025
31201000

Object Code	Item	Qty.	Estimated Cost	Replace or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
507450	IT-MDC Software Management and Update System	1	\$ 75,000	Replace	4+	4+
507450	End-of-Life Server Replacement for SDD Crime Analysis SQL Server-IT	1	144,000	Replace	4+	4+
503130	Patrol Car Buildouts / Radios	60	400,000	New	--	5+
503150	MNPD Hanger – Furniture & Fixtures	1 Lot	312,000	New	--	10+
507450	IT-Milestone Video Management SQL Server/License/Recording Servers	1	120,000	Replace	4+	4+
503110	Safety Equipment - SWAT	1 Lot	60,000	New	--	10+
507450	Investigative Video Analytic System	1	275,000	New	--	8
	TOTAL		\$ 1,386,000			

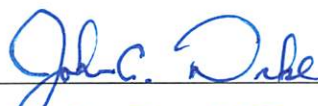
Is this expenditure federal or state reimbursable? No
Can this equipment be used year around? Yes
Has the price been verified by Division of Purchases? Yes
Have you checked Public Property Division for usable surplus equipment? No
Is equipment absolutely necessary at this time? Yes
Will equipment reduce present cost? Yes
Is equipment to extend services? Yes
Is equipment to reduce manpower? No
Will equipment require new manpower? No
Will equipment increase productivity? Yes
Will equipment promote public health? Yes
Will equipment promote public safety? Yes

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? Yes
If not, do you expect to expend funds and the date expected for the expenditure? (June 2026) Yes

COMMENTS: _____

Department Head _____

Date _____


3-3-25

METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
GENERAL FUND 4% RESERVE FUND
INFORMATION SHEET
(As Required by Ordinance 086-1534)

Parks and Recreation
3rd Quarter – FY 2025
Various Business Units

Object Code	Item	Qty.	Estimated Cost	Replace or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
40220100 502920	Cumberland Elevator Replacement	1 Lot	\$ 700,000	New / Replace	10+	10+
40220200 503850	Fencing, Netting, Water Line Replace and Equipment for Playgrounds / Park System	1 Lot	1,150,000	New / Replace	10+	10+
40220100 502920	Upgrade Parks Lighting, Playgrounds and Courts - Systemwide	1 Lot	1,000,000	New / Replace	10+	10+
	TOTAL		\$2,850,000			

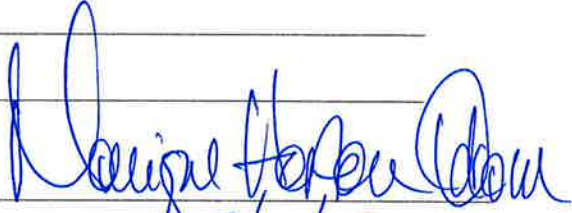
Is this expenditure federal or state reimbursable? No
Can this equipment be used year around? Yes
Has the price been verified by Division of Purchases? Yes
Have you checked Public Property Division for usable surplus equipment? No
Is equipment absolutely necessary at this time? Yes
Will equipment reduce present cost? No
Is equipment to extend services? Yes
Is equipment to reduce manpower? No
Will equipment require new manpower? No
Will equipment increase productivity? Yes
Will equipment promote public health? Yes
Will equipment promote public safety? Yes

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? Yes
If not, do you expect to expend funds and the date expected for the expenditure? (June 2026) Yes

COMMENTS: _____

Department Head

Date


3/3/25

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
GENERAL FUND 4% RESERVE FUND
INFORMATION SHEET
(As Required By Ordinance 086-1534)**

**Health Department
3rd Quarter – FY 2025
38201000**

Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
502920	Roof Repairs and Maintenance for Metro Animal Care and Control (MACC)	1 Lot	\$ 300,000	New / Replace	8+	10+
503400	Medical Supplies and Equipment for Woodbine and Lentz Health Centers	1 Lot	300,000	New / Replace	8+	10+
	TOTAL		\$600,000			

Is this expenditure federal or state reimbursable? No
Can this equipment be used year around? Yes
Has the price been verified by Division of Purchases? No
Have you checked Public Property Division for usable surplus equipment? No
Is equipment absolutely necessary at this time? Yes
Will equipment reduce present cost? Yes
Is equipment to extend services? Yes
Is equipment to reduce manpower? No
Will equipment require new manpower? No
Will equipment increase productivity? Yes
Will equipment promote public health? Yes
Will equipment promote public safety? Yes

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? Yes
If not, do you expect to expend funds and the date expected for the expenditure? (June 2026) Yes

COMMENTS: _____

Department Head



Date

03-03-2025

METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
GENERAL FUND 4% RESERVE FUND
INFORMATION SHEET
(As Required By Ordinance 086-1534)

NDOT
3rd Quarter – FY2025
42206000

Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
42206000 503850	Tree Maintenance and Repair	1 Lot	\$ 500,000	New	--	8+
TOTAL			\$ 500,000			

Is this expenditure federal or state reimbursable? No
Can this equipment be used year around? Yes
Has the price been verified by Division of Purchases? Yes
Have you checked Public Property Division for usable surplus equipment? Yes
Is equipment absolutely necessary at this time? Yes
Will equipment reduce present cost? No
Is equipment to extend services? Yes
Is equipment to reduce manpower? No
Will equipment require new manpower? No
Will equipment increase productivity? Yes
Will equipment promote public health? No
Will equipment promote public safety? No

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? Yes
If not, do you expect to expend funds and the date expected for the expenditure? (June 2026) Yes

COMMENTS: _____

Department Head

Date

Diana W. O'Leary
3/3/25

METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
GENERAL FUND 4% RESERVE FUND
INFORMATION SHEET
(As Required By Ordinance 086-1534)

Nashville Fire Department
3rd Quarter – FY 2025
Various Business Units

Object Code	Item	Qty.	Estimated Cost	Replace or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
32214600 503640	Logistics – Medical & Safety Supplies	1 Lot	\$ 1,000,000	Replace	5 – 7	7
32260200 503600	Facilities Management – Repairs and Maintenance of Facilities	1 Lot	500,000	Replace	5 – 10	7
	TOTAL		\$1,500,000			

Is this expenditure federal or state reimbursable? No
Can this equipment be used year around? Yes
Has the price been verified by Division of Purchases? Yes
Have you checked Public Property Division for usable surplus equipment? Yes
Is equipment absolutely necessary at this time? Yes
Will equipment reduce present cost? Yes
Is equipment to extend services? Yes
Is equipment to reduce manpower? Yes
Will equipment require new manpower? No
Will equipment increase productivity? Yes
Will equipment promote public health? Yes
Will equipment promote public safety? Yes

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? Yes
If not, do you expect to expend funds and the date expected for the expenditure? (June 2026) Yes

COMMENTS: _____

Department Head _____
Date _____

DocuSigned by:

William Swann

14A644EDCBCF446...

3/3/2025

METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
GENERAL FUND 4% RESERVE FUND
INFORMATION SHEET
(As Required By Ordinance 086-1534)

Public Library
3rd Quarter – FY 2025
39201000

Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
503330	Books / Periodicals / Library Materials	1 Lot	\$ 2,500,000	New / Replace	10+	10+
503850	Signage for Branch Library	1	90,000	Replace	10+	10+
	TOTAL		\$2,590,000			

Is this expenditure federal or state reimbursable? No
Can this equipment be used year around? Yes
Has the price been verified by Division of Purchases? Yes
Have you checked Surplus Property Division for usable surplus equipment? No
Is equipment absolutely necessary at this time? Yes
Will equipment reduce present cost? Yes
Is equipment to extend services? Yes
Is equipment to reduce manpower? No
Will equipment require new manpower? No
Will equipment increase productivity? Yes
Will equipment promote public health? No
Will equipment promote public safety? No

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? Yes
If not, do you expect to expend funds and the date expected for the expenditure? (June 2026) Yes

COMMENTS: _____

Department Head Ken M. Loh

Date 3-4-2025

METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
GENERAL FUND 4% RESERVE FUND
INFORMATION SHEET
(As Required by Ordinance 086-1534)

Office of Family Safety
3rd Quarter - FY 2025
51201000

Object Code	Item	Qty.	Estimated Cost	New or Replacement Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
503130	Computer Tablets & Stands	10	\$ 3,000	New	--	4+
503150	Misc. Furniture & Fixtures	1 Lot	30,000	New	--	10+
	TOTAL		\$ 33,000			

Is this expenditure federal or state reimbursable? No
Can this equipment be used year around? Yes
Has the price been verified by Division of Purchases? Yes
Have you checked Public Property Division for usable surplus equipment? No
Is equipment absolutely necessary at this time? Yes
Will equipment reduce present cost? Yes
Is equipment to extend services? No
Is equipment to reduce manpower? No
Will equipment require new manpower? No
Will equipment increase productivity? Yes
Will equipment promote public health? No
Will equipment promote public safety? No

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? Yes
If not, do you expect to expend funds and the date expected for the expenditure? (June 2026) Yes

COMMENTS: _____



Agency Head _____

Date 3/3/25

METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
GENERAL FUND 4% RESERVE FUND
INFORMATION SHEET
(As Required By Ordinance 086-1534)

Office of Homeless Services
3rd Quarter – FY 2025
053201000

Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
503850	Purchase and installation of Cold Weather Shelter cooking / refrigeration units	1 Lot	\$ 34,600	New	--	5+
503850	Chest Freezer	1	1,300	New	--	10+
503850	Defibrillators for Strobel, CWS and DCC	6	13,700	New	--	8+
503130	Ai Phone Intercom System	1 Lot	2,400	New	--	4+
503130	Laptops and Tablets	20	40,000	New	--	4+
	TOTAL		\$ 92,000			


Is this expenditure federal or state reimbursable? No
Can this equipment be used year around? Yes
Has the price been verified by Division of Purchases? No
Have you checked Public Property Division for usable surplus equipment? Yes
Is equipment absolutely necessary at this time? Yes
Will equipment reduce present cost? Yes
Is equipment to extend services? Yes
Is equipment to reduce manpower? No
Will equipment require new manpower? No
Will equipment increase productivity? Yes
Will equipment promote public health? No
Will equipment promote public safety? No

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? Yes
If not, do you expect to expend funds and the date expected for the expenditure? (June 2026) Yes

COMMENTS: _____

Agency Head _____

Date _____


3/4/2025

METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY
GENERAL FUND 4% RESERVE FUND
INFORMATION SHEET
(As Required By Ordinance 086-1534)

State Trial Courts
3rd Quarter – FY 2025
28201000

Object Code	Item	Qty.	Estimated Cost	Replacement or New Equipment	Age of Equipment Replacing (In Years)	Estimated Life of Equipment (In Years)
507450	Replace Court Reporting System – Phase 1 of 2	1 Lot	\$1,500,000	Replace	14+	10+
507455	Case Management Software	1 Lot	30,000	Replace	4+	4+
	TOTAL		\$1,530,000			

Is this expenditure federal or state reimbursable? No
Can this equipment be used year around? Yes
Has the price been verified by Division of Purchases? Yes
Have you checked Public Property Division for usable surplus equipment? No
Is equipment absolutely necessary at this time? Yes
Will equipment reduce present cost? Yes
Is equipment to extend services? Yes
Is equipment to reduce manpower? No
Will equipment require new manpower? No
Will equipment increase productivity? Yes
Will equipment promote public health? No
Will equipment promote public safety? No

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? Yes
If not, do you expect to expend funds and the date expected for the expenditure? (June 2026) Yes

COMMENTS: _____

Agency Head

Bart Pugh

Date

3/3/25