Contract Budget

Summary Budget for
May 1, 2023 through June 30, 2026

METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY

GRANT SPENDING PLAN

RECIPIENT NAME:	Step Up on Second Street, Inc.

THE FOLLOWING IS APPLICABLE TO EXPENSES PLANNED TO BE INCURRED DURING THE CONTRACT GRANT PERIOD: May 1, 2023 – June 30, 2026				
	EXPENSE OBJECT LINE-ITEM CATEGORY	**METRO GRANT FUNDS**	**RECIPIENT MATCH (Sustainability review)**	**TOTAL PROJECT**
	Salaries and Wages	$1,570,480		$1,570,480
	Benefits and Taxes [28%]	$439,734		$439,734
	Professional Fees	$6,340		$6,340
	Supplies	$20,904		$20,904
	Communications	$31,296		$31,296
	Postage and Shipping	$1,580		$1,580
	Occupancy	$41,940		$41,940
	Equipment Rental and Maintenance	$20,325		$20,325
	Printing and Publications	$0		$0
	Travel/ Conferences and Meetings	$56,250		$56,250
	Insurance	$10,500		$10,500
	Specific Assistance to Individuals	$66,900	$630,000	$696,900
	Other Non-Personnel	$32,680		$32,680
	Administrative (10%)	$201,021		$201,021
	GRAND TOTAL	$2,499,950	$630,000	$3,129,950