

EXHIBIT
Plan Details

Title	Dollars	Explanation
Debris Clean-Up	\$ 930,000.00	Six months contracted litter clean up in some of Nashville's most consistently littered areas (Immediate areas of concern are North Nashville/Bordeaux and South Nashville/Antioch areas); this would pilot a project where need could be identified and routes determined for a regular litter pick-up program across the county.
Riparian Clean-up	\$ 110,000.00	24 Events to clean up trash and debris deposited in and around Nashville's Waterways, focusing on areas impacted by 2021 flooding.
Emerald Ash Borer Program	\$ 330,000.00	Removal of 99 Ash Borer around Madison and West Nashville and the planting and maintenance of 198 trees
Waste Operations Assessment	\$ 250,000.00	Review, analyze, and make recommendations regarding the operations practices of waste to include contractor/inhouse labor, software, staffing, equipment, organizational structure.
Heavy Equipment/Garbage Trucks	\$ 1,600,000.00	Four additional garbage trucks to assume additional routes as needed and to assist in any necessary transition by vendors.
Home Buy Out	\$ 1,780,000.00	To serve as match for home buyout program and serve to purchase any homes that fall in repetitive loss but may not meet FEMA Standards